Agenda

- AY 2012 Executive Summary
- AY 2012 Environment
- AY 2012 Strategic Issues
  - Goals
  - Actions
  - Resources Needed
  - Budget
- AY 2012 Operating Budget
- Summary
AY 2012 Strategic Plan

➢ Executive Summary

▪ There is no rollover budget to spend. Priorities of Fall rebate money will be toner cartridges and Deer Park water for O’Boyle lounge and workroom. Also hope to purchase electric tea kettle that was not purchased under lounge act.

▪ The key initiative for in the 2012 academic year are to increase participation of Psychology students outside the department.
AY 2012 Environment

- **Opportunities**
  - My fellow students take an interest in the happenings of GSA.
  - Many Psychology students showed up at Crabfest, and are more aware about GSA events this year.

- **Challenges**
  - There is no rollover money, so none can be spent at the moment.
AY 2012 Strategic Issues

- **Strategic Issue:** Fulfilling the expectation of a printer in the computer room and water in the lounge
  - Goal – Seek ways to meet these needs without money.
  - Action – Ask CPIT to provide a toner cartridge, Advance from Treasure.
  - Resources Needed: Senator time to track CPIT down
AY 2012 Operating Budget

Revenue

AY12 Activity Fee
AY11 Rollover

2,280
AY 2012 Operating Budget

Expenses

- Water: 1,140
- Toner Cartridges: 700
- Lounge Appliances: 400
- Spring Rebate: 25
Summary

Challenge is making due without a lot of money after contributing department account money totaling 30% ($2,600+) of the cost of 2011 Lounge Act Improvements for O’Boyle Hall. And another goal is to increase Psychology student participation in GSA events.