AY 2012 Strategic Plan

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Agenda

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AY 2012 Strategic Plan

Executive Summary

- Primary issues for English graduate students this year include the loss of office space as a result of Marist Hall’s closure and the loss of GSA conference committee subsidies.

- The main initiative for this year is finding alternative ways to address English graduate students’ requests for funding of conference attendance.
AY 2012 Environment

- **Opportunities**
  - To better understand English graduate students’ priorities with a limited budget.

- **Challenges**
  - English graduate students have been asked tentatively about funding requests for conferences through the end of the Spring semester. Unless other GSA or university funds are available, the challenge will be to decide which seem important enough to receive subsidies from the limited English budget.
Strategic Issue: As mentioned previously, providing conference funds for worthy requests under current budget constraints.

- Action – Alternative budgeting from the GSA as a whole or rationing departmental funds.
- Resources Needed: Time and coordination with GSA and English graduate students.
- Budget: $1,220.00
AY 2012 Operating Budget

Revenue
- AY12 Activity Fee
- AY11 Rollover

240

960
AY 2012 Operating Budget

Expenses

- Conferences
- Events
- Lectures
- Public Relations

Unknown: 0

Likely 0
Summary

The major initiative for academic year 2012 will focus on conference subsidies. With Marist’s closure, alternative office space is still an important issue for English graduate students, but it seems beyond the scope of the senator’s role.