AY 2012 Strategic Plan

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Agenda

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AY 2012 Strategic Plan

➢ Executive Summary

 The primary issues being faced by the History Department are lack of adequate space in the department for graduate students and a desire for more socialization and cohesion among students. To that end, our spending on furniture and our frequency of social events will be increased this academic year.

 The key initiatives for in the 2012 academic year are to:
   refurbish the graduate student office in the History Department and to create an adjoining graduate student lounge in order to separate work space from social space
   hold more events and outings for graduate students in order to foster greater community within the department.
AY 2012 Environment

- **Opportunities**
  - Opportunities present themselves in the form of ability to increase productivity and cohesive relations among graduate students.

- **Challenges**
  - Challenges present themselves in the form of:
    - the amount of conference and lecture funding that will be available from GSA
    - uncertainty at this early stage of the number of lectures and conferences that will be sought by graduate students and need to be funded by the History rebate.
AY 2012 Strategic Issues

Strategic Issue: refurbishing the graduate student office and creating a graduate student lounge

- Goal – deciding on types of furniture, decorations, and perhaps paint
  - Action – pricing furniture, ordering it and arranging it to be shipped; possibly a paint job

- Resources Needed: graduate students willing to invest time in comparing prices for furniture, and possibly in moving the furniture to the second floor location; possibly students to paint walls

- Budget: $1,800-$2,000 – new furniture, possibly paint and new carpet
AY 2012 Operating Budget

Revenue

- $3,000
- AY11 Rollover
- AY12 Activity Fee

$1,312
AY 2012 Operating Budget

Expenses

- Conferences: $800
- Events: $1,000
- Lectures: $1,800
- Public Relations: $700

1,000
1,000
1,000
1,000

GSA AY12 Strategic Plan
Summary

The major initiatives for academic year 2012 will focus on improving graduate student space in the History Department and increasing student activities in order to foster a greater sense of departmental community.